

New Shoreham School Department

2002-2003 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 2,752,182
Total District Enrollment*:	136
Total District Per Pupil:	\$ 20,237
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 2,683,357
In-District Enrollment:	136
In-District Per Pupil:	\$ 19,731
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 2,640,371
In-District Enrollment:	136
Adj. District Per Pupil:	\$ 19,414
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 2,752,182	\$ 1,816,717	\$ 0	\$ 633,784	\$ 0	\$ 0	\$ 301,681
% of Total Expenditures:	100.00%	66.01%	0.00%	23.03%	0.00%	0.00%	10.96%
Enrollment:	136	99	0	37	0	0	0
% of Total Enrollment:	100.00%	72.79%		27.21%			0.00%
Instruction							
Expenditures:	\$ 1,818,292	1,339,971	0	478,321	0	0	0
% of Total Expenditures:	66.07%	48.69%	0.00%	17.38%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 213,724	176,052	0	37,671	0	0	0
% of Total Expenditures:	7.77%	6.40%	0.00%	1.37%	0.00%	0.00%	0.00%
Operations							
Expenditures:	\$ 299,939	173,250	0	70,161	0	0	56,528
% of Total Expenditures:	10.90%	6.29%	0.00%	2.55%	0.00%	0.00%	2.05%
Other Commitments							
Expenditures:	\$ 111,811	0	0	0	0	0	111,811
% of Total Expenditures:	4.06%	0.00%	0.00%	0.00%	0.00%	0.00%	4.06%
Leadership							
Expenditures:	\$ 308,416	127,444	0	47,631	0	0	133,341
% of Total Expenditures:	11.21%	4.63%	0.00%	1.73%	0.00%	0.00%	4.84%